

Task	2006		2007												2008												2009						Approximate Cost Associated with Activity	Approximate Total Cost														
	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J																
Approval of Facility Plan																																																
Phase I: Conceptual Design																													\$ 20,000																			
BNSF Railroad Crossing Details																																																
Site Plans																																																
Public Outreach																																																
Cleanup																													Phase I Concurrent with Cleanup						Phase II Concurrent with Cleanup													
Permitting ⁽¹⁾																													\$ 30,000	\$ 50,000																		
Environmental																																																
Site Agreement (WSDOT)																																																
Private/Public Easements																																																
Fees, Agreement Costs & Recording																													\$ 60,000	\$ 110,000																		
Phase II: Design & Construction																																																
Design																													\$ 450,000	\$ 560,000																		
Bid & Award																																																
Construction																													\$5,475,000	\$6,035,000																		
Construction Management																													\$ 450,000	\$6,485,000																		
State Waste Discharge Permit																													\$ 5,000	\$6,490,000																		
Operations & Maintenance Manual																													\$ 40,000	\$6,530,000																		
Utility Formation & Rules & Regulations																													\$ 15,000	\$6,545,000																		

(1) Permitting without fees.

(2) Adoption of final rates and regulations may extend beyond June 2009.

**TOWN OF SKYKOMISH
GENERAL SEWER AND FACILITIES PLAN**

FIGURE 9-2
SCHEDULE OF ACTIVITIES

